



Health Scrutiny Committee  
15 November 2012

## Quality, Innovation, Productivity and Prevention Programme (QIPP) and Performance Monitoring

### Purpose of the report: Scrutiny of Services

The Committee will scrutinise current NHS Surrey performance against QIPP plan savings and acute trust and NHS Surrey performance against national performance targets.

### Introduction:

1. NHS Surrey has QIPP plans in place with a target to save £67million in 2012/13. The report at **Annex 1** shows current performance against this savings target.
2. NHS Surrey is responsible for the performance management of Surrey's five acute hospital trusts and the ambulance trust against nationally-set performance targets. The report at **Annex 2** sets out the Quality performance indicators and the performance against these for the last quarter.

### Performance against national indicators

3. Currently performance across the national indicators is good. Previous issues with ambulance response times and even four-hour waits in A&E have improved. The only acute hospital that did not meet the 95% target for a four-hour wait in A&E was Frimley Park and this was only just missed with 94.9%.
4. The only other remaining Red performance is continuing in the Cancer two-week wait where breast cancer is not initially suspected. Additionally, there were Mixed Sex Accommodation breaches as both Epsom & St Helier Hospitals and St George's Hospital.
5. In terms of Public Health indicators, the number of smoking quitters and coverage of NHS Health Checks remain Red.

<b>Recommendations:</b>
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6. The Committee is asked to scrutinise NHS Surrey on finance and overall performance and to make recommendations as appropriate.

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**Sources/background papers:**

Annex 2 Quality Performance indicators summary